

**PROVINSI JAMBI**  
**PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2022**

Urusan Pemerintahan : 5.04 PENDIDIKAN DAN PELATIHAN  
 Organisasi : 5.04.0.00.0.00.01 Badan Pengembangan Sumber Daya Manusia

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian                                                                                                                                                                                                | Jumlah (Rp)           | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------|------------|
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 |   |    |    | <b>PENDAPATAN DAERAH</b>                                                                                                                                                                              |                       |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 |    |    | <b>PENDAPATAN ASLI DAERAH (PAD)</b>                                                                                                                                                                   | <b>2.138.900.000</b>  |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 |    | Retribusi Daerah                                                                                                                                                                                      | 2.138.900.000         |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 | Retribusi Jasa Umum                                                                                                                                                                                   | 1.491.900.000         |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 | Retribusi Pelayanan Pendidikan                                                                                                                                                                        | 1.491.900.000         |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha                                                                                                                                                                                  | 647.000.000           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Pemakaian Kekayaan Daerah                                                                                                                                                                   | 647.000.000           |            |            |
|               |    |                        |    |      |    |   |   |    |    | <b>Jumlah Pendapatan</b>                                                                                                                                                                              | <b>2.138.900.000</b>  |            |            |
| 0             | 00 | 5.04.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 |   |    |    | <b>BELANJA</b>                                                                                                                                                                                        |                       |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>PENDIDIKAN DAN PELATIHAN</b>                                                                                                                                                                       | <b>23.052.993.075</b> |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGEMBANGAN SUMBER DAYA MANUSIA</b>                                                                                                                                                       | <b>6.134.145.607</b>  |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.01 | 00 |   |   |    |    | <b>Pengembangan Kompetensi Teknis</b>                                                                                                                                                                 | <b>1.435.176.796</b>  |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.01 | 03 |   |   |    |    | Penyelenggaraan Pengembangan Kompetensi Teknis Umum, Inti, dan Pilihan Bagi Jabatan Administrasi Penyelenggara Urusan Pemerintahan Konkuren, Perangkat Daerah Penunjang, dan Urusan Pemerintahan Umum | 1.435.176.796         |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 |    |    | <b>BELANJA OPERASI</b>                                                                                                                                                                                | 1.435.176.796         |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 01 |    | Belanja Pegawai                                                                                                                                                                                       | 37.980.000            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                                                                                                                                    | 37.980.000            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 01 | 03 | Belanja Honorarium                                                                                                                                                                                    | 37.980.000            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                                                                                                                                                               | 1.397.196.796         |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang                                                                                                                                                                                        | 618.747.796           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis                                                                                                                                                                            | 618.747.796           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa                                                                                                                                                                                          | 290.075.000           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor                                                                                                                                                                                   | 263.475.000           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 02 | Belanja Sewa Peralatan dan Mesin                                                                                                                                                                      | 26.600.000            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas                                                                                                                                                                               | 488.374.000           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.01 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri                                                                                                                                                                 | 488.374.000           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 00 |   |   |    |    | <b>Sertifikasi, Kelembagaan, Pengembangan Kompetensi Manajerial dan Fungsional</b>                                                                                                                    | <b>4.698.968.811</b>  |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 03 |   |   |    |    | Pelaksanaan Sertifikasi Kompetensi di Lingkungan Pemerintah Provinsi dan Kabupaten/Kota                                                                                                               | 371.525.500           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 03 | 5 | 1 |    |    | <b>BELANJA OPERASI</b>                                                                                                                                                                                | 371.525.500           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 03 | 5 | 1 | 01 |    | Belanja Pegawai                                                                                                                                                                                       | 30.600.000            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 03 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                                                                                                                                    | 30.600.000            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 03 | 5 | 1 | 01 | 03 | Belanja Honorarium                                                                                                                                                                                    | 30.600.000            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                                                                                                                                                               | 340.925.500           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 03 | 5 | 1 | 02 | 01 | Belanja Barang                                                                                                                                                                                        | 121.665.500           |            |            |

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**TAHUN ANGGARAN 2022**

Urusan Pemerintahan : 5.04 PENDIDIKAN DAN PELATIHAN  
 Organisasi : 5.04.0.00.0.00.01 Badan Pengembangan Sumber Daya Manusia

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian                                                                                                                                  | Jumlah (Rp)   | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|-----------------------------------------------------------------------------------------------------------------------------------------|---------------|------------|------------|
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                                                              | 121.665.500   |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 03 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                                            | 129.130.000   |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                                                     | 128.630.000   |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 03 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin                                                                                                        | 500.000       |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 03 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                                                                 | 90.130.000    |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                                                   | 90.130.000    |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 04 |   |   |    |    |    | Pengelolaan Kelembagaan, Tenaga Pengembang Kompetensi, dan Sumber Belajar                                                               | 351.407.000   |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 04 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                                         | 351.407.000   |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 04 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                                                 | 351.407.000   |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 04 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                                                          | 31.426.000    |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                                                              | 31.426.000    |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 04 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                                            | 60.000.000    |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                                                                     | 60.000.000    |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 04 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                                                                 | 259.981.000   |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                                                   | 259.981.000   |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 05 |   |   |    |    |    | Pelaksanaan Kerjasama Antar Lembaga                                                                                                     | 176.639.129   |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 05 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                                         | 176.639.129   |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 05 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                                                 | 176.639.129   |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 05 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                                                          | 1.578.864     |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                                                              | 1.578.864     |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 05 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                                                                            | 2.600.000     |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 05 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin                                                                                                        | 2.600.000     |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 05 | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan                                                                                                                    | 633.865       |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 05 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin                                                                                                | 633.865       |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 05 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                                                                 | 171.826.400   |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                                                   | 171.826.400   |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 07 |   |   |    |    |    | Penyelenggaraan Pengembangan Kompetensi bagi Pimpinan Daerah, Jabatan Pimpinan Tinggi, Jabatan Fungsional, Kepemimpinan, dan Prajabatan | 3.799.397.182 |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 07 | 5 | 1 |    |    |    | BELANJA OPERASI                                                                                                                         | 3.799.397.182 |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 07 | 5 | 1 | 01 |    |    | Belanja Pegawai                                                                                                                         | 37.980.000    |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 07 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                                                                      | 37.980.000    |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 07 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium                                                                                                                      | 37.980.000    |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 07 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                                                                 | 3.761.417.182 |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 07 | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                                                                          | 1.246.068.172 |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                                                                              | 1.246.068.172 |            |            |

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**TAHUN ANGGARAN 2022**

Urusan Pemerintahan : 5.04 PENDIDIKAN DAN PELATIHAN  
 Organisasi : 5.04.0.00.0.00.01 Badan Pengembangan Sumber Daya Manusia

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian                                                                                | Jumlah (Rp)           | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|---------------------------------------------------------------------------------------|-----------------------|------------|------------|
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 07 | 5 | 1 | 02 | 02    | Belanja Jasa                                                                          | 681.760.000           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 07 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                                                                   | 509.260.000           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 07 | 5 | 1 | 02 | 02 04 | Belanja Sewa Peralatan dan Mesin                                                      | 172.500.000           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 07 | 5 | 1 | 02 | 04    | Belana Perjalanan Dinas                                                               | 1.833.589.010         |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 02 | 1.02 | 07 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                                                 | 1.833.589.010         |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 0.00 | 00 |   |   |    |       | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI</b>                          | <b>16.918.847.468</b> |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 00 |   |   |    |       | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b>               | <b>372.302.547</b>    |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 01 |   |   |    |       | Penyusunan Dokumen Perencanaan Perangkat Daerah                                       | 169.347.820           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 |    |       | BELANJA OPERASI                                                                       | 169.347.820           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                                               | 169.347.820           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 01    | Belanja Barang                                                                        | 52.910.820            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                                                            | 52.910.820            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 02    | Belanja Jasa                                                                          | 21.400.000            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                                                                   | 21.400.000            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 04    | Belana Perjalanan Dinas                                                               | 95.037.000            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 01 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                                                 | 95.037.000            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 06 |   |   |    |       | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 45.909.517            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 06 | 5 | 1 |    |       | BELANJA OPERASI                                                                       | 45.909.517            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 06 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                                               | 45.909.517            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 06 | 5 | 1 | 02 | 01    | Belanja Barang                                                                        | 9.909.517             |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 06 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                                                            | 9.909.517             |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 06 | 5 | 1 | 02 | 02    | Belanja Jasa                                                                          | 36.000.000            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 06 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                                                                   | 36.000.000            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 07 |   |   |    |       | Evaluasi Kinerja Perangkat Daerah                                                     | 157.045.210           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 |    |       | BELANJA OPERASI                                                                       | 157.045.210           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                                               | 157.045.210           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 | 01    | Belanja Barang                                                                        | 15.930.910            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                                                            | 15.930.910            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 | 04    | Belana Perjalanan Dinas                                                               | 141.114.300           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.01 | 07 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                                                 | 141.114.300           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.02 | 00 |   |   |    |       | <b>Administrasi Keuangan Perangkat Daerah</b>                                         | <b>12.843.169.486</b> |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.02 | 01 |   |   |    |       | Penyediaan Gaji dan Tunjangan ASN                                                     | 12.563.941.486        |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 |    |       | BELANJA OPERASI                                                                       | 12.563.941.486        |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 |       | Belanja Pegawai                                                                       | 12.563.941.486        |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.02 | 01 | 5 | 1 | 01 | 01    | Belanja Gaji dan Tunjangan ASN                                                        | 7.469.181.382         |            |            |

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**TAHUN ANGGARAN 2022**

Urusan Pemerintahan : 5.04 PENDIDIKAN DAN PELATIHAN

Organisasi : 5.04.0.00.0.00.01 Badan Pengembangan Sumber Daya Manusia

| Kode Rekening |           |                               |           |             |           |   |   |    |    |    | Uraian                                                                                 | Jumlah (Rp)        | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|----------------------------------------------------------------------------------------|--------------------|------------|------------|
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 01        | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN                                                                 | 5.333.070.204      |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 01        | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN                                                         | 540.294.216        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 01        | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN                                                          | 266.618.898        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 01        | 5 | 1 | 01 | 01 | 04 | Belanja Tunjangan Fungsional ASN                                                       | 501.095.714        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 01        | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN                                                            | 369.814.648        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 01        | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN                                             | 30.806.762         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 01        | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN                                                            | 74.284             |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 01        | 5 | 1 | 01 | 01 | 09 | Belanja Iuran Jaminan Kesehatan ASN                                                    | 336.450.732        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 01        | 5 | 1 | 01 | 01 | 10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN                                             | 11.954.376         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 01        | 5 | 1 | 01 | 01 | 11 | Belanja Iuran Jaminan Kematian ASN                                                     | 44.251.212         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 01        | 5 | 1 | 01 | 01 | 12 | Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat ASN                           | 34.750.336         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 01        | 5 | 1 | 01 | 02 |    | Belanja Tambahan Penghasilan ASN                                                       | 5.052.478.104      |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 01        | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN                                       | 2.526.239.052      |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 01        | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                                    | 2.526.239.052      |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 01        | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                     | 42.282.000         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 01        | 5 | 1 | 01 | 03 | 02 | Belanja bagi ASN atas Insentif Pemungutan Retribusi Daerah                             | 42.282.000         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 02        |   |   |    |    |    | Penyediaan Administrasi Pelaksanaan Tugas ASN                                          | 279.228.000        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 02        | 5 | 1 |    |    |    | BELANJA OPERASI                                                                        | 279.228.000        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 02        | 5 | 1 | 01 |    |    | Belanja Pegawai                                                                        | 165.360.000        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 02        | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                     | 165.360.000        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 02        | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium                                                                     | 165.360.000        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 02        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                | 113.868.000        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 02        | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                           | 113.868.000        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.02        | 02        | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                    | 113.868.000        |            |            |
| <b>5</b>      | <b>04</b> | <b>5.04.0.00.0.00.01.0000</b> | <b>01</b> | <b>1.05</b> | <b>00</b> |   |   |    |    |    | <b>Administrasi Kepegawaian Perangkat Daerah</b>                                       | <b>198.495.000</b> |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.05        | 09        |   |   |    |    |    | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi                          | 198.495.000        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.05        | 09        | 5 | 1 |    |    |    | BELANJA OPERASI                                                                        | 198.495.000        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.05        | 09        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                                                | 198.495.000        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.05        | 09        | 5 | 1 | 02 | 01 |    | Belanja Barang                                                                         | 34.918.700         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.05        | 09        | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                                             | 34.918.700         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.05        | 09        | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                                           | 72.561.300         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.05        | 09        | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                                                    | 16.000.000         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.05        | 09        | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 56.561.300         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.05        | 09        | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas                                                                | 91.015.000         |            |            |

**PROVINSI JAMBI**  
**PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2022**

Urusan Pemerintahan : 5.04 PENDIDIKAN DAN PELATIHAN  
 Organisasi : 5.04.0.00.0.00.01 Badan Pengembangan Sumber Daya Manusia

| Kode Rekening |           |                               |           |             |           |   |   |    |    |    | Uraian                                                           | Jumlah (Rp)        | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|------------------------------------------------------------------|--------------------|------------|------------|
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.05        | 09        | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                            | 91.015.000         |            |            |
| <b>5</b>      | <b>04</b> | <b>5.04.0.00.0.00.01.0000</b> | <b>01</b> | <b>1.06</b> | <b>00</b> |   |   |    |    |    | <b>Administrasi Umum Perangkat Daerah</b>                        | <b>909.970.967</b> |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 01        |   |   |    |    |    | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 159.723.295        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 01        | 5 | 1 |    |    |    | BELANJA OPERASI                                                  | 109.723.295        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 01        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                          | 109.723.295        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 01        | 5 | 1 | 02 | 01 |    | Belanja Barang                                                   | 59.723.295         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 01        | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                       | 59.723.295         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 01        | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan                                             | 50.000.000         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 01        | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin                         | 50.000.000         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 01        | 5 | 2 |    |    |    | BELANJA MODAL                                                    | 50.000.000         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 01        | 5 | 2 | 03 |    |    | Belanja Modal Gedung dan Bangunan                                | 50.000.000         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 01        | 5 | 2 | 03 | 01 |    | Belanja Modal Bangunan Gedung                                    | 50.000.000         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 01        | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja                       | 50.000.000         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 02        |   |   |    |    |    | Penyediaan Peralatan dan Perlengkapan Kantor                     | 359.637.403        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 1 |    |    |    | BELANJA OPERASI                                                  | 216.886.332        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                          | 216.886.332        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 1 | 02 | 01 |    | Belanja Barang                                                   | 162.886.332        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                       | 162.886.332        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 1 | 02 | 02 |    | Belanja Jasa                                                     | 54.000.000         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor                                              | 54.000.000         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 2 |    |    |    | BELANJA MODAL                                                    | 142.751.071        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 2 | 02 |    |    | Belanja Modal Peralatan dan Mesin                                | 142.751.071        |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 2 | 02 | 05 |    | Belanja Modal Alat Kantor dan Rumah Tangga                       | 93.363.645         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor                                        | 83.319.715         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga                                  | 10.043.930         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 2 | 02 | 10 |    | Belanja Modal Komputer                                           | 49.387.426         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 02        | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit                                      | 49.387.426         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 04        |   |   |    |    |    | Penyediaan Bahan Logistik Kantor                                 | 55.239.269         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 04        | 5 | 1 |    |    |    | BELANJA OPERASI                                                  | 55.239.269         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 04        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                          | 55.239.269         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 04        | 5 | 1 | 02 | 01 |    | Belanja Barang                                                   | 55.239.269         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 04        | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                       | 55.239.269         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 05        |   |   |    |    |    | Penyediaan Barang Cetak dan Penggandaan                          | 30.301.000         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 05        | 5 | 1 |    |    |    | BELANJA OPERASI                                                  | 30.301.000         |            |            |
| 5             | 04        | 5.04.0.00.0.00.01.0000        | 01        | 1.06        | 05        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa                                          | 30.301.000         |            |            |

**PROVINSI JAMBI**  
**PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2022**

Urusan Pemerintahan : 5.04 PENDIDIKAN DAN PELATIHAN  
 Organisasi : 5.04.0.00.0.00.01 Badan Pengembangan Sumber Daya Manusia

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian                                                                                                          | Jumlah (Rp)          | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|-----------------------------------------------------------------------------------------------------------------|----------------------|------------|------------|
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.06 | 05 | 5 | 1 | 02 | 01    | Belanja Barang                                                                                                  | 30.301.000           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.06 | 05 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                                                                                      | 30.301.000           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.06 | 09 |   |   |    |       | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                                                            | 305.070.000          |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 |    |       | BELANJA OPERASI                                                                                                 | 305.070.000          |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                                                                         | 305.070.000          |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 | 04    | Belana Perjalanan Dinas                                                                                         | 305.070.000          |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.06 | 09 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                                                                           | 305.070.000          |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 00 |   |   |    |       | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>                                                     | <b>1.471.440.568</b> |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 01 |   |   |    |       | Penyediaan Jasa Surat Menyurat                                                                                  | 3.596.472            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 01 | 5 | 1 |    |       | BELANJA OPERASI                                                                                                 | 3.596.472            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 01 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                                                                         | 3.596.472            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 01 | 5 | 1 | 02 | 02    | Belanja Jasa                                                                                                    | 3.596.472            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 01 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                                                                                             | 3.596.472            |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 02 |   |   |    |       | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik                                                         | 696.216.604          |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 02 | 5 | 1 |    |       | BELANJA OPERASI                                                                                                 | 696.216.604          |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 02 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                                                                         | 696.216.604          |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 02 | 5 | 1 | 02 | 02    | Belanja Jasa                                                                                                    | 696.216.604          |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 02 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                                                                                             | 696.216.604          |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 03 |   |   |    |       | Penyediaan Jasa Peralatan dan Perlengkapan Kantor                                                               | 80.589.492           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 03 | 5 | 1 |    |       | BELANJA OPERASI                                                                                                 | 80.589.492           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 03 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                                                                         | 80.589.492           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 03 | 5 | 1 | 02 | 01    | Belanja Barang                                                                                                  | 12.589.504           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 03 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                                                                                      | 12.589.504           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 03 | 5 | 1 | 02 | 02    | Belanja Jasa                                                                                                    | 67.999.988           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 03 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                                                                                             | 67.999.988           |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 04 |   |   |    |       | Penyediaan Jasa Pelayanan Umum Kantor                                                                           | 691.038.000          |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 04 | 5 | 1 |    |       | BELANJA OPERASI                                                                                                 | 691.038.000          |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 04 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                                                                         | 691.038.000          |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 04 | 5 | 1 | 02 | 02    | Belanja Jasa                                                                                                    | 416.049.000          |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 04 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                                                                                             | 416.049.000          |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 04 | 5 | 1 | 02 | 03    | Belanja Pemeliharaan                                                                                            | 274.989.000          |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.08 | 04 | 5 | 1 | 02 | 03 03 | Belanja Pemeliharaan Gedung dan Bangunan                                                                        | 274.989.000          |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 00 |   |   |    |       | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>                                    | <b>1.123.468.900</b> |            |            |
| 5             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 02 |   |   |    |       | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 191.640.000          |            |            |

| Kode Rekening                 |    |                        |    |      |    |   |   |    |    | Uraian                                                       | Jumlah (Rp)                                | Penjelasan  | Keterangan |  |
|-------------------------------|----|------------------------|----|------|----|---|---|----|----|--------------------------------------------------------------|--------------------------------------------|-------------|------------|--|
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 02 | 5 | 1 |    |    | BELANJA OPERASI                                              | 191.640.000                                |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                      | 191.640.000                                |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa                                                 | 36.300.000                                 |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 02 | 5 | 1 | 02 | 02 | 01                                                           | Belanja Jasa Kantor                        | 36.300.000  |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 02 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan                                         | 155.340.000                                |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 02 | 5 | 1 | 02 | 03 | 02                                                           | Belanja Pemeliharaan Peralatan dan Mesin   | 155.340.000 |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 06 |   |   |    |    | Pemeliharaan Peralatan dan Mesin Lainnya                     | 215.480.000                                |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 06 | 5 | 1 |    |    | BELANJA OPERASI                                              | 215.480.000                                |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                      | 215.480.000                                |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 06 | 5 | 1 | 02 | 01 | Belanja Barang                                               | 27.440.000                                 |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 06 | 5 | 1 | 02 | 01 | 01                                                           | Belanja Barang Pakai Habis                 | 27.440.000  |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa                                                 | 48.250.000                                 |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 06 | 5 | 1 | 02 | 02 | 01                                                           | Belanja Jasa Kantor                        | 48.250.000  |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 06 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan                                         | 139.790.000                                |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 06 | 5 | 1 | 02 | 03 | 02                                                           | Belanja Pemeliharaan Peralatan dan Mesin   | 139.790.000 |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 09 |   |   |    |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya | 716.348.900                                |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 1 |    |    | BELANJA OPERASI                                              | 140.000.000                                |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                      | 140.000.000                                |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan                                         | 140.000.000                                |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 1 | 02 | 03 | 03                                                           | Belanja Pemeliharaan Gedung dan Bangunan   | 140.000.000 |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 2 |    |    | BELANJA MODAL                                                | 576.348.900                                |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 2 | 03 |    | Belanja Modal Gedung dan Bangunan                            | 486.348.904                                |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 2 | 03 | 01 | Belanja Modal Bangunan Gedung                                | 486.348.904                                |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 2 | 03 | 01 | 01                                                           | Belanja Modal Bangunan Gedung Tempat Kerja | 486.348.904 |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 2 | 04 |    | Belanja Modal Jalan, Jaringan, dan Irigasi                   | 89.999.996                                 |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 2 | 04 | 01 | Belanja Modal Jalan dan Jembatan                             | 89.999.996                                 |             |            |  |
| 5                             | 04 | 5.04.0.00.0.00.01.0000 | 01 | 1.09 | 09 | 5 | 2 | 04 | 01 | 01                                                           | Belanja Modal Jalan                        | 89.999.996  |            |  |
| Jumlah Belanja                |    |                        |    |      |    |   |   |    |    |                                                              | 23.052.993.075                             |             |            |  |
| Total Surplus/(Defisit)       |    |                        |    |      |    |   |   |    |    |                                                              | (20.914.093.075)                           |             |            |  |
| 0                             | 00 | 5.04.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 6 |   |    |    | PEMBIAYAAN                                                   |                                            |             |            |  |
| Jumlah Penerimaan Pembiayaan  |    |                        |    |      |    |   |   |    |    |                                                              | 0                                          |             |            |  |
| Jumlah Penerimaan Pengeluaran |    |                        |    |      |    |   |   |    |    |                                                              | 0                                          |             |            |  |

